2026 Municipal Budget

of the BOROUGH of MOUNTAINSIDE County of UNION for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated 2026		Anticipated 2025	
1. Surplus	2,877,194.00		2,734,194.00	
2. Total Miscellaneous Revenues	3,357,491.64		1,910,255.78	
3. Receipts from Delinquent Taxes	156,750.00		156,750.00	
4. a) Local Tax for Municipal Purposes	11,258,113.49		10,596,031.07	
b) Addition to Local School District Tax				
c) Minimum Library Tax	900,773.00		849,721.67	
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	12,158,886.49		11,445,752.74	
Total General Revenues	18,550,322.13		16,246,952.52	

Summary of Appropriations		2026 Budget		Final 2025 Budget	
1. Operating Expenses:	Salaries & Wages	5,831,210.00		5,567,010.00	
	Other Expenses	6,694,513.46		6,391,851.96	
2. Deferred Charges & Other Appropriations		1,688,332.00		1,701,090.30	
3. Capital Improvements		1,850,000.00		557,000.00	
4. Debt Service (Include for School Purposes)		1,526,266.67		1,070,000.26	
5. Reserve for Uncollected Taxes		960,000.00		960,000.00	
Total General Appropriations		18,550,322.13		16,246,952.52	
Total Number of Employees		91		91	

2026 Dedicated SWIM POOL Utility Budget

Summary of Revenues	Anticipated 2026		Anticipated 2025	
1. Surplus	1,500.00		10,500.00	
2. Miscellaneous Revenues	305,000.00		280,000.00	
3. Deficit (General Budget)	116,000.00		100,000.00	
Total Revenues	422,500.00		390,500.00	

Summary of Appropriations		2026 Budget		Final 2025 Budget	
1. Operating Expenses:	Salaries & Wages	187,000.00		170,000.00	
	Other Expenses	174,000.00		160,000.00	
2. Capital Improvements		48,000.00		48,000.00	
3. Debt Service					
4. Deferred Charges & Other Appropriations		13,500.00		12,500.00	
5. Surplus (General Budget)					
Total Appropriations		422,500.00		390,500.00	
Total Number of Employees		55		55	

Balance of Outstanding Debt	General			
Interest	263,267.00			
Principal	66,000,000.00			
Outstanding Balance	66,263,267.00			

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the BOROUGH of MOUNTAINSIDE, County of UNION on April 21, 2026.

A hearing on the budget and tax resolution will be held at Municipal Building, on May 19, 2026 at 7:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of the Municipal Clerk at the Municipal Building, 1385 Route #22 Mountainside New Jersey, 07092 during the hours of 8:30am to 4:30pm.